CERTIFICATE

TO THE CLERK OF POTTAWATOMIE COUNTY, STATE OF KANSAS We, the undersigned officers, of

THE CITY OF BELVUE

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2015: and (3) the Amount(s) of Amount 2014 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

		2015 ADOPTED BUDGET				
		Page		Amount of 2014	County Clerk's	
Table of Contents:		No,	Expenditures	Ad Valorem Tax	Use Only	
Computation to Determine Limit for 2015	5	2				
Allocation of MVT, RVT & 16/20M Veh		3				
Schedule of Transfers		4				
Statement of Indebtedness		5				
Statement of Lease-Purchase		6				
Fund	K.S.A.					
General	79-1953	7	76,900	27,751		
Special Highway	79-3425c	9	11,551	VE UERGETTE HAR		
Water Utility	12-825d	10	66,059			
Sewer Utility	12-631t	11	26,448			
•						
			4/:			
	-					
	-					
	4					
Totals			180,958	27,751	19,367	
Budget Summary		12			County Clerk's	
					Use Only	
Neighborhood Revitalization Rebate			Is an Ordinance Required?	No	1.432,876	
Ordinance					November 1st Total -	
			-	7111	Assessed Valuation	
Assisted By:			~	156. M. 1/11	(autill)	
Jack B. Eldridge.				THURST WILL	nually)	
3601 S.W. 29th Street			16	12-121) ()	
Topeka, Kansas 66614				choo Jus.	ul	
Email:				, 0		
Attest: 10-24 , 2014	ME Com					
Allest. 10 & 1 , 2014						
Attest: 10-24 , 2014	on 2					
The Mary Land	10.		"	Governir	na Body	
County Clerk	- VANSTER			357011111	.5 _ 5 4 7	

COMPUTATION TO DETERMINE LIMIT FOR 2015

Amount of Levy

2.	Total Tax Levy Amount in 2014 Budget Debt Service Levy in 2014 Budget Tax levy Excluding Debt Service	+ :=:	27,188 0 27,188
	2014 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2014: +	29,076	
5.	Increase in personal property for 2014: 5a. Personal Property 2014 + 12,669 5b. Personal Property 2013 - 63,580 5c. Increase in personal property (5a minus 5b) If 5c is negative, enter a zero	- <u> </u>	
6.	Valuation of annexed territory for 2014: 6a. Real estate + 0 6b. State assessed + 0 6c. New improvements - 0 6d. Total adjustment +		
7.	Valuation of property that has changed in use during 2014: +	0	
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	29,076	
9.	Total estimated valuation July 1, 2014		
10.	Total Valuation less Valuation Adjustment (9 minus 8)	1,403,760	
11.	Factor for Increase (8 divided by 10)	0.02071	
12.	Amount of Increase (11 times 3)		563
13.	Maximum Tax Levy, excluding debt service without Ordinance (3	Plus 12)	27,751
14.	Debt Service Levy in this 2015 budget		0
15.	Maximum levy, including debt service, without an Ordinance (13	plus 14)	27,751

If the 2015 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

ALLOCATION OF MOTOR (MVT), RECREATIONAL (RVT) & 16/20M VEHICLE TAXES

	Budget Tax Levy	Allac	ation for Year 201	ear 2015		
2015 Budgeted Funds	Amount for 2013	MVT	RVT	16/20M Veh Tax		
General	27,188	3,768	73			
TOTAL	27,188	3,768	73	0		
County Treas Motor Vehicle Estir	mate	3,768				
County Treasurers Recreational	Vehicle Estimate		73			
County Treasurers 16/20M Vehic	le Estimate		[
Motor Vehicle Factor		0.13859				
Recreational Vehicle Factor			0.00269			
16/20M Vehicle Factor			Į	0.0000		

Schedule of Transfers

Fund Transferred from	Fund Transferred to	Actual Amount For 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments Adjusted Totals	0	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

STATEMENT OF INDEBTEDNESS

	Issue Ra		Amount	Amount Outstand	Date	Due	Amoun 201		Amour 20	
Type of Debt	Date	%	Issued	1/1/2013	Int	Prin	Int	Prin	Int	Prin
GENERAL OBLIGATION BONDS:										
									-	
							-			
							-			
	l:									
TOTAL G O BONDS				0			0	0	0	0
REVENUE BONDS:										
REVENUE BONDS.										
TOTAL REVENUE BONDS				0			0	0	0	C
REVOLVING LOAN:					00/04		4.700	4 604	4.050	4.045
Water Pollution Control Revolving L	oan 09/15/03	2.58	196,504	135,378	03/01 09/01	09/01	1,786 1,720	4,681 4,747	1,652 1,585	4,815 4,883
	09/10/03	2.50	190,004	100,070	03/01	03/01	1,720	-,,, -,	1,000	4,000
									-	
TOTAL REVOLVING LOAN				135,378			3,506	9,428	3,237	9,698
-	1									
TOTAL INDEBTEDNESS				135,378			3,506	9,428	3,237	9,698

STATEMENT OF CONDITIONAL LEASE, LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

	Contract	Term of Contract	Int.	Total Amount Financed	Principal Balance Due	Payments Due	Payments Due
Item Purchased	Date	(Months)	%	(Beginning Principal.)	1/1/2014	2014	2015
		,					
	•						
	•						
i							
			-				
		-					1
L.							

^{*} If you are merely leasing/renting with no intent to purchase, do not list -- such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget GENERAL FUND	Prior Year	Current Year	Proposed Budget
*	Actual 2013	Estimate 2014	Year 2015
Unencumbered Cash Balance, January 1	3,126	7,749	7,834
Receipts:			
Ad Valorem Tax	26,617	26,800	
Delinquent Tax	300	160	164
Motor Vehicle Tax	4,173	2,500	3,768
Recreational Vehicle Tax	100	50	73
16/20M Vehicle Tax			
Local Sales Tax	28,111	29,010	29,000
Bingo Tax	0.055	0.000	0.000
Franchise Tax Licenses	9,955	8,000 100	8,000 160
Grant Revenue	40,000		
Grant Nevenue	40,000		

X			
Use of Money and Property:			
Interest on Idle Funds	61	100	100
Miscellaneous	1,837	50	50
Does miscellaneous exceed 10% of Total Receipts			-
TOTAL RECEIPTS	111,154	66,770	41,315
RESOURCES AVAILABLE	114,280	74,519	49,149

FUND PAGE FOR FUNDS WITH A TAX LEVY

er e				
				Proposed Budget
				Year 2015
		114,280	74,519	49,149
				42,000
				20,500
				5,200
		21,562	8,005	9,200
		*		
124				
xpenaitures		00 504	00.005	70.000
	1	106,531	66,685	76,900
31		7,749	7,834	RAY TORK P
69,350	76,900		Non-Appro Bal	
Yes	No	To		76,900
No			TAX REQUIRED	27,751
	Amo			27,751
	69,350 Yes	Actual 2	106,531 31 7,749 69,350 76,900 Yes No To	Actual 2013 Estimate 2014 114,280 74,519 37,790 38,000 43,832 15,680 3,347 5,000 21,562 8,005 21,562 8,005 Expenditures 106,531 66,685 11 7,749 7,834 169,350 76,900 Yes No Tot Exp/Non-Appro Bal Tot Exp/Non-Appro Bal Tot Exp/Non-Appro Bal Tot Exp/Non-Appro Bal

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget SPECIAL HIGHWAY FUND	Prior Year	Current Year	Proposed Budget
	Actual 2013	Estimate 2014	Year 2015
Unencumbered Cash Balance, January 1	7,006	4,851	5,551
Revenues:	£ 000	6.000	6,000
Gasoline Tax	5,229	6,000	6,000
Other			
-			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts	F 000	0.000	0.000
TOTAL RECEIPTS	5,229	6,000	6,000
RESOURCES AVAILABLE	12,235	10,851	11,551
Expenditures:			
Roads:			
Personal Services	250		2,000
Contractual Services	4,792	4,500	4,306
Commodities	2,342	800	5,245
Capital Outlay	2,012	000	0,210
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
TOTAL EXPENDITURES	7,384	5,300	11,551
Unencumbered Cash Balance, December 31	4,851	5,551	0
2013/2014 Budget Authority Amount	18,808	15,706	
Violation of Budget Law for 2013/2014:	No	No	
Possible Cash Violation for 2013:	No		

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget WATER UTILITY FUND	Prior Year	Current Year	Proposed Budge
Unangumbarad Cook Dalance January 1	Actual 2013 11,966	Estimate 2014 19,838	Year 2015 26,331
Unencumbered Cash Balance, January 1 Revenues:	11,900	19,030	20,331
Water Receipts	41,043	38,000	40,000
Deposits	41,043	30,000	40,000
Other			
Other			
-			
Interest Income			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts		00.000	10.000
TOTAL RECEIPTS	41,043	38,000	40,000
RESOURCES AVAILABLE	53,009	57,838	66,331
Expenditures:			
Personal Services	424	7,007	8,000
Contractual Services	27,071	20,000	21,000
Commodities	5,676	2,500	6,000
Capital Outlay		2,000	31,059
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
TOTAL EXPENDITURES	33,171	31,507	66,059
Jnencumbered Cash Balance, December 31	19,838	26,331	272
2013/2014 Budget Authority Amount	62,000	60,059	
/iolation of Budget Law for 2013/2014:	No	No	
Possible Cash Violation for 2013:	No		

FUND PAGE FOR FUNDS WITH NO TAX LEVY

City of Belvue

Adopted Budget SEWER UTILITY FUND	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance, January 1	(417)	(4,460)	455
Revenues:			
Sewer Receipts	14,409	24,949	26,000
			J.
Interest Income			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
TOTAL RECEIPTS	14,409	24,949	26,000
RESOURCES AVAILABLE	13,992	20,489	26,455
Expenditures:			
Personal Services	273	600	2,000
Contractual Services	5,244	6,500	2,000
Commodities	0	0	5,450
Capital Outlay	0		4,064
Debt Service	12,935	12,934	12,934
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
TOTAL EXPENDITURES	18,452	20,034	26,448
Jnencumbered Cash Balance, December 31	(4,460)	455	7
2013/2014 Budget Authority Amount	26,000	26,998	
Violation of Budget Law for 2013/2014: Possible Cash Violation for 2013:	No Yes	No	
OSSINIC CASTI VICIALIOTI IUI ZUTO.	169		

Notice of Budget Hearing

The governing body of the CITY of BELVUE, KANSAS will meet on the 20th day of October, 2014 at 7:00 P.M., at the City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at

CITY HALL

and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and the Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate* is subject to change depending the final assessed valuation.

	Prior Year Actual	for 2013	Current Year Esti	imate 2014	PROPOS	PROPOSED BUDGET 201	
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	106,531	17.835	66,685	19.200	76,900	27,751	19.368
Special Highway	7,384	17.000	5,300	10.200	11,551	TO SERVICE OF	I Stall Black
Water Utility	33,171	-10/19/54	31,507		66,059	H-366 - 1	
Sewer Utility	18,452		20,034	752 23	26,448		
Totals	165,538	17.835	123,526	19.200	180,958	27,751	19.368
Less: Transfers	405 500		400 500	3	400.050		
Net Expenditures Total Tax Levied	165,538		123,526 27,188		180,958	i	
Assessed Valuation	27,060 1,517,227		1,416,039		1,432,836		
Assessed Valuation	2012	Outstandin	g Indebtedness, Ja 2013	nuary 1	2014		
G.O. Bonds				8	0		
Revenue Bonds					0		
Revolving Loan Lease Purch Prin.	144,291		135,378		126,210		
Total	144,291		135,378		126,210		

Debbie Anderson
Clerk

*Tax Rates are expressed in mills.

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Proposed Budget 2015 Expenditures and the Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate* is subject to change depending the final assessed valuation.

	Prior Year Actual	for 2013	Current Year Esti	mate 2014	PROPOS	SED BUDGET 20	015
		Actual		Actual		Amount of	Est.
		Tax		Tax		2014 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	Expenditures	Valorem Tax	Rate*
General	106,531	17.835	66,685	19.200	76,900	27,751	19.368
Special Highway	7,384		5,300		11,551		
Water Utility	33,171		31,507		66,059		
Sewer Utility	18,452		20,034		26,448		
Totals	165,538	17.835	123,526	19.200	180,958	27,751	19.368
Less: Transfers							
Net Expenditures	165,538		123,526		180,958]	
Total Tax Levied	27,060		27,188]	
Assessed Valuation	1,517,227		1,416,039		1,432,836]	
		Outstanding	Indebtedness, Ja	nuary 1			
	2012		2013		2014]	
Revolving Loan	144,291		135,378		126,210		
Total	144,291		135,378		126,210		

*Tax	Rates	are	expressed	in	mills.
100	1/9109	ale	evhicased	111	111111112

Debbie Anderson	
Clerk	

19.367

and search under Wamego Health Center to view and apply for all positions at hristl Health is an Equr thout regard to race, ser, color, religion, nation igion or other legally protected status.

1200 SW Executive Drive, Topeka, KS 66615, urn payment (non-refundable) of seventy-five dollars (\$75.00) for each set ine at www.questcdn.com, upon payment (non-refundable) of twenty-five uollars. Contact Steve LaCasse from Bartlett & West, Inc. at 785-272-2252 for instructions on using

the Quest website



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All persons awarded and/or entering into contracts with the Pottawatomie County shall be subject to and required to comply with all applicable city, state and federal previsions pertaining to nondiscrimination, equal employment opportunity and affirmative action on public contracts.

(Published Thursday, October 9, 2014, in The Wamego Times)

Notice of Budget Hearing

at 7:00 P.M., at the City Hall for the purpose of hearing and answering objections of taxpayers relating to CITY of BELVUE, KANSAS will meet on the 20th day of October, 2014 the proposed use of all funds and the amount of ad valorem tax. The governing body of the

Detailed budget information is available at

and will be available at this hearing CITY HALL

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Prior Year Actu	al for 2013	Prior Year Actual for 2013 Current Year Estimate 2014	mate 2014	PROPO	PROPOSED BUDGET 2015	2
	Actual		Actual		Amount of	_
	Тах		Tax		2014 Ad	_
Expenditures	Rate*	Expenditures	Rate*	Expenditures Valorem Tax	Valorem Tax	Rate*

	Prior Year Actual for 2013	for 2013	Current Year Estimate 2014	mate 2014	PROPOS	PROPOSED BUDGET 2015	015
		Actual		Actual		Amount of	Est.
		Тах		Tax		2014 Ad	Тах
Fund	Expenditures	Rate*	Expenditures	Rate*	Expenditures	Valorem Tax	Rate*
General	106,531	17.835	66,685	19.200	76,900	27,751	19.368
Special Highway	7,384	WILLIAM TO	5,300		11,551		
Water Utility	33,171		31,507		66,059		THE PERSON
Sewer Utility	18,452	10 M	20,034		26,448		
Totals	165.538	17.835	123,526	19.200	180,958	27,751	19.368
Less: Transfers		11.1					
Net Expenditures	165,538		123,526		180,958		
Total Tax Levied	27,060		27,188				
Assessed Valuation	1,517,227		1,416,039		1,432,836		
	Control of the last of the las	Outstanding	Outstanding Indebtedness, January 1	nuary 1			
	2012		2013		2014		
Revolving Loan	144,291		135,378.		126,210		
Total	144,291		135,378		126,210		

"Tax Rates are expressed in mills.

Debbie Anderson Clerk